

RUH

Front door staffing:

- Flow Assistants in Emergency Department
- HCAs in Emergency Department
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- Resus High care in Emergency Department
- Emergency Department Nursing at Night
- Increase in MAU Nurse Practitioners (Work on MAU and Ambulatory Care)
- MAU Trust Grade Registrars (In-addition to ACE OPU team)
- Increase in SAU Nurse Practitioners
- SAU/ED/MAU porters
- Pharmacists and Technician support MAU/SAU/ED 7 day cover
- Pharmacy Porterage
- Cardiac Technicians

Seven Day Working

- Locum OPU Consultants Pilot full consultant ward rounds 7 days (As per Acute Stroke Unit)
- Outlier Consultants
- ESAC Service 7 days. Extended current Emergency Surgical Pathway to Saturday and Sunday.
- 7 Day Ward Clerk. Support flow and discharge activities on every ward, 7 days
- Additional Oncology Registrar at weekends. Extended current successful Acute Oncology Service to 7 days - Pilot impact of 7 day working
- Oncology CNS. Extended current successful Acute Oncology Service to 7 days - Pilot impact of 7 day working
- Discharge coordinator on every ward. Pilot ward based discharge co-coordinators (Based on Poole OPU model) Increased ward based focus on discharge.
- 7 day working therapies. Current 7 day therapy services to be enhanced to provide a more robust service.

Support Services

- Additional Transport December - March
- Programme Management support
- Cardiology technician Service Sat/Sun - (In addition to front door bid)
- Speech & Language Increased (and 7 days) - Essential for Stroke
- Therapies
- CT Scanner increased capacity
- Radiographers
- Porters/RDA/Admin
- Locum Consultant
- Reporting Radiographers/additional Consultants
- Cleaning staff
- Primary Care clinical assistant

AWP

- Extending 7 day working

BaNES Primary Care

- Increased Capacity in Primary Care

BEMS+

- Place a primary care streaming nurse and GP working together to take from RUH ED into BEMS OOH GP service during peak times at weekends

Dorothy House

- Extending ED EOL Support

Integrated Community Health Directorate - Wiltshire Community Services

- 7 Day Therapy in Community Wards
- Discharge Co-ordinator
- Frail Elderly in Reach at RUH ACE unit
- Patient at home overnight nursing

Sirona

- Development of night Health care support worker role
- Sirona Increase Community Neuro and Stroke Capacity
- Increase in reablement beds in residential care setting

SWASFT

- Raising The Threshold - GP support to ambulance
- PSV support to primary care and the UCS

Somerset CCG Area Projects

- Additional GP cover in Somerset RUH Catchment area
- Increase Community step up/ step down beds
- Enhancing the Independent Living Teams

Wiltshire Primary Care

- Additional primary care capacity through practice weekend working

Wiltshire Social Care

- 10 additional care home placements over and above budgeted levels for 2013/14